

ANNUAL REPORT 2015-2016



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Directors Note



Dear Friends.

It is once more that time of the year when I pen down a few thoughts to share with all of you who are well-wishers.

The year 2015-16 was a year when we consolidated our work at our Drop-in Centres and although we tasted success in reducing harm (even bringing down the number of injectors in the drug using population), we were forced to close down 3 Drop-in Centres as the AIDS work can only be continued with a sizable injecting drug user population. But this is what Sankalp is all about. We are here to deal with the current problems and find solutions to overcome them. New challenges become visible and we are more than willing to take them on. Hence we are now taking a closer look at problems of adolescent drug users who may not be injecting drugs but have untrustworthy sources of information regarding sex and are also prone to sexual abuse. Also with prices of new Hep C medication coming down, it is important to make it accessible to those in need.

We also plan to have a counselling centre in Thane district so that we may be able to follow-up on many of our clients who have no other support since the closure of our centres there. It will also be open to the non-injecting community and therefore serve a wider target audience.

For Sankalp Rehabilitation Trust

Eldred Tellis

Executive Director



A Snapshot of Sankalp

It is the mission of Sankalp Rehabilitation Trust to improve the quality of life of drug users and their families.

Seeing the desperate need for drug treatment on the streets of Mumbai, and with the goal of addressing the spread of HIV/AIDS among the injecting drug using (IDU) population, Sankalp was founded in 1995. Since its inception, Sankalp has provided services to more than 18, 000 Drug Users (DUs).

Sankalp adheres to a philosophy of 'Harm Reduction'. The aim of Harm Reduction is to reduce the negative impacts of drug use and drug-related activities on individuals, families and communities. Abstinence is seen as part of the continuum of Harm Reduction. Understanding that abstinence is not always possible, Sankalp strives to create a safe environment for DUs by providing them with information on safe injecting practices, access to medical care, as well as opportunities for long-term recovery.

To meet these goals, Sankalp works with a model in which a team of Outreach Workers (ORWs) and Peer Educators (PEs), who are former or current DUs themselves, reach out and provide health education to the street based drug using community, motivating DUs to seek additional support. Sankalp manages low-threshold programmes at our Drop-In Centres (DIC's), where DUs have easy access to Sankalp's services including Opioid Substitution Therapy (OST), Needle & Syringe Exchange Programme (NSEP), abscess management, counseling and specialized referrals.

Through these low-threshold programmes, DUs are provided with a continuum of services as per their needs. Clients are given access to the detoxification centre and rehabilitation centres, all the while being guided by the dedicated staff of Sankalp. Finally, through PE and ORW responsibilities, our clients are encouraged to contribute to society and help others in need.

Objectives:

- To reduce the rate of HIV and Hep-C infection among IDU's.
- To provide medical support, counseling and treatment to DUs.
- To empower DUs to be self-reliant through informal education and sustainable livelihood training.
- To advocate on behalf of DUs and those who are HIV positive.
- To lower the number of drug-related crimes, and sensitize police to the issues facing DUs.





Drug Use & Hepatitis C

By Leena Menghaney

Human Immunodeficiency Virus (HIV) and Hepatitis C Virus (HCV) infections remain major public health problems among People who Use Drugs (PUD). At Sankalp, we follow strategies and interventions based on public health and human rights aimed at the reduction of negative consequences of drug use, particularly transmissions of infections such as HIV, Hepatitis B (HBV) and Hepatitis C (HCV).

The harm reduction model recognizes the many reasons why PUD may not wish to discontinue drug use. In this context, harm reduction interventions such as



Needle and Syringe Exchange Programmes and Opioid Substitution Therapy aims to limit the possible negative impacts of drug use, including the spread of infectious diseases, such as HCV and HBV. Sankalp's experience of working with PUD in Mumbai has shown harm reduction as an effective intervention in this regard and useful in preventing the spread of HCV and other infections like HIV.

In addition as a complimentary strategy, offering of testing and treatment to PUD for HCV infection may prevent onward transmission. Treating individuals who often share injecting equipment is most likely to prevent new infections.

However, availability of HCV prevention, treatment, care and support for PUD is not satisfactory in India, even though preventing, testing, diagnosing and treating viral hepatitis should be a component of the comprehensive package of services. Despite having a high burden of HCV among PUD, state governments such as Punjab and Haryana who are now pioneering treatment programmes are ending up excluding most PUD from receiving treatment by not offering community based testing services.

The only public health programme, the National AIDS Control Organisation that reaches out to this vulnerable community and runs harm reduction interventions with PUD has low levels of understanding of the infection, neglecting HCV prevention, testing, treatment services for this key population.

Sankalp in coordination with other civil society organisations is involved in advocacy efforts to increase political will to address the HCV epidemic among PUD in India.



Our Programmes

Targeted Intervention – Drop-In Centres

Some of the most crucial features of Sankalp's work happen at our Drop-In Centres (DICs), where we offer low-threshold Harm Reduction services to the injecting drug using community (IDUs). These centres offer a lifeline to Sankalp's unique continuum of care, providing IDUs with an accepting environment and a multitude of services -- from street, to home, to hospital. These centres, along with the help of the outreach workers, spearhead Sankalp's progressive strategy of Harm Reduction. The centres introduce IDUs to a variety of Harm Reduction initiatives including health education, counseling and Opioid Substitution Therapy (OST), all of which are designed to lower the negative consequences and risks associated with drug use. Through acceptance, peer support, and continued care, the centres help motivate IDUs towards recovery and reintegration into society. At the end of the year we closed down 3 of our Drop-in Centres i.e. Sankalp Saarthi at GTB Nagar, Sankalp Kiran at Ulhasnagar and Sankalp Arzoo at Bhiwandi due to the reducing number of injecting drug user population which is the core group we work with. In fact Sankalp Saarthi was closed on 2nd April and we ran both our centres in Bhiwandi and Kalyan for an additional 2 months of the next year as we were concerned about those who needed to be tapered from their OST doses.

A total of 3276 Injecting Drug Users have benefited from our Harm Reduction programme in our 4 centres.

Key Services Outreach

Sankalp's initial point of contact is Community Outreach. Our staff comprised of Outreach Workers (ORWs) and Peer Educators (PEs) – many of whom are former and current drug users (DUs) on the road to recovery themselves, reach out to the Injecting Drug-Users on a daily basis. Through persistent follow up, they initiate many of the components of Harm Reduction, including safe injecting education, abscess management and the Needle & Syringe Exchange Programme (NSEP). Through the latter programme, DUs return used and dirty needles and syringes to Sankalp staff and are given new clean ones in exchange. This effort helps reduce the spread of blood-borne viruses, decreases risk of



developing abscesses, and creates a healthy awareness for the IDU's. In catchment areas and those frequented by DUs, bi-monthly hot spot meetings are held to raise awareness among new clients about these key services. Throughout the year a total of 63514 needles and 33581 syringes were exchanged among IDU's.

Counseling

Counseling is an integral part of the services offered to clients at the DIC. Each client is individually counseled to identify the origin of their habit, and to examine the contributing environmental factors, emotional quotient, drug using patterns, HIV status and understand Hep C triggers. Group counseling is also held, at which Harm Reduction strategies and family relationships are discussed and experiences are shared. These sessions help to motivate clients for the program. The family is also counseled and wherever possible, efforts are made to bring about reconciliation, rehabilitation and reintegration into society.



- Personal Health

Our centre is equipped with clinics, a doctor and a nurse in attendance daily. The medical staff takes care of the various medical needs of our clients, ranging from diagnostics and distribution of medicine to abscess management. The main responsibility of the doctor is to monitor each client's induction process and possible tapering off of Opioid Substitution Therapy (OST). For additional care and HIV and TB treatment, the doctors also refer patients to community care centre, critical care facilities and local government hospitals. We make sure that those who are referred to public hospitals are given access to bathing facilities and fresh clothing at the DIC, to minimize discrimination they may face and to help ensure that they are not refused treatment.

- Opioid Substitute Therapy

This therapy greatly helps in reducing injecting drug use and its associated harms, and is the backbone of Sankalp's mission of Harm Reduction. It provides a means of safely and effectively tapering off opioid use, and ultimately helps clients move towards rehabilitation and re-entry into mainstream society. IDU's are helped to make a transition, and are weaned off of their drug habits by receiving an oral substitute as an alternative, eliminating the transmission of blood-borne infection. The effects of the oral substitute we dispense – Buprenorphine – are long lasting (increased halflife), do not cause euphoria, and come with a lower risk of dependency and addiction. This year there were 162 new registrations on OST, taking the total count to 1508 clients ever registered on OST.

- Referral Services

Various specialized referrals take place through the DIC. Those who need HIV testing are referred to the Integrated Counseling and Testing Centre at Nair Hospital or Gaurabai Hospital. First, our counselors do the pre-test counseling that includes risk assessment and interpreting of the test and result. HIV positive clients are then helped with pre-ART (antiretroviral treatment) registration. (Clients are also tested for CD4 levels, and only those below 350 are referred for ART.) Clients are asked to repeat the tests every 6 months.

Those with complaints of persistent cough are also referred to nearby DOTS centres for symptom examinations as part of their TB screenings. We are grateful to our network partners, Medicines Sans Frontiers (MSF), who help us with Hepatitis-C testing and treatment. Throughout the year there were 2697 clients screened for STIs and 1022 individuals tested for HIV. Out of 1022 HIV tests conducted, 1.4% were HIV+ which is a marked decrease to the 39% in 2003.





Drop-in-Centres Performance Indicator FY 15-16						
	Saarthi	Chhaya	Kiran	Arzoo	Total	
	Outreach Se	rvices				
Total clients ever registered	866	1334	757	319	3276	
New registrations for the year	42	64	23	22	151	
	STI & IC	тс				
Clients screened for STI	763	891	635	408	2697	
Tested for HIV	266	254	330	172	1022	
	Condom Distr	ibution				
Condoms Distributed	2612	2225	1530	3515	9882	
Individuals provided with condoms	837	747	230	413	2227	
	OST					
Ever registered on OST	485	444	404	175	1508	
New registrations of OST for the year	33	45	23	11	162	
Average number of individuals regular on OST	44	68	33	29	44	
NSEP						
Needles were distributed	8066	22066	18127	15255	63514	
Syringes were distributed	7741	9120	8970	7750	33581	





Detoxification Centre: Sankalp Disha



Sankalp Disha, inaugurated in March 2011 with the support of INSPIRASIA, is a twelve-bed residential detoxification centre. This was first started at Vithalwadi and later moved to Vasai. The aim of Sankalp Disha is to provide clients with an intensive fifteen-day programme to address their physical addiction in a supportive and non-judgmental environment. Trained personnel provide clients with comprehensive medical and psychological care. Use of the drug Buprenorphine in OST is tapered off, and the on-site doctor oversees the medical management of withdrawal symptoms such as tremors, insomnia, hallucinations and vomiting. All the clients receive regular consultation with the psychiatrist.

Sankalp Disha uses Cognitive Therapy and follows the 12-Step Recovery Programme successfully used by Alcoholics Anonymous and Narcotics Anonymous. Relapse triggers, emotional and stress management and behavioral and cognitive skills to stay sober are all common topics for daily group counseling sessions. Individual sessions are also held with clients, to delve into the circumstances at the starting point of the client's drug using habit, family relationships, finances and motivation for recovery. Since successful recovery largely depends on the support of a client's family, our staff conducts home visits, as well as joint client-family counseling sessions.

Many clients are referred for long-term residential Rehabilitation Programmes at Good Shepherd Recovery Home provided by our networking partner, The Lord's Ranch Trust. Regardless of whether clients continue on to formal rehabilitation, treatment continues after leaving the Sankalp Disha through different follow-up initiatives.

This year we had a total of 185 clients admitted to our detoxification centre. It was good to see that out of 185 clients only around 16% were relapse cases.

Sankalp Disha				
Total Admitted to Detox	185			
New Clients Admitted	155			
Clients Readmitted	30			
Counselling				
Total Individual Counselling Session	1643			
Total Group Counselling Session	713			
Total Family counselling sessions	395			
Referrals				
Clients referred to rehab	38			
Clients referred to hospital	9			



Good Shepherd Recovery Home

Started in January 2010, the Good Shepherd Recovery Home (GSRH) is a rehabilitation centre in the peaceful surroundings of Pune, near the Warasgaon Dam. Here, clients undergo a four-month, structured, and comprehensive rehabilitation experience where they are introduced to a range of therapeutic approaches to recovery, delivered by trained, experienced and dedicated staff. GSRH mainly reaches out to the most marginalized individuals, and accepts clients from every strata of society. It has taken in and helped multiple HIV + drug users, as well as patients ranging from 18 yrs – 70 yrs of age.

The rehabilitation programme at GSRH is based on Evidence Based Programmes (EBPs). EBP tools and strategies are implemented in various sessions throughout each week of the programme, and are designed



to restore the self-image and self-respect that the drug user or alcoholic lost during his using period. This Sankalp-run residential programme on the premises of the Lords Ranch Trust includes individual and group counseling sessions, therapeutic listening and problem solving programmes, and focuses on specific life situations with tailored strategies for individual clients. The programme also includes a range of therapies and tutorials that focus on the mind, body and soul. This is done through team games, physical exercises, meditation sessions, intensive group therapy, sharing experiences and stories with others in recovery, as well as exposure to the Narcotics Anonymous programme.

Clients participate in work therapy, which involves activities such as working in the vegetable garden, poultry farming, cooking, maintenance and cleaning. During these work therapy sessions, a keen eye of the supervisor/counselor in charge easily detects clients' hidden talents, aptitudes and skills; essential for their being encouraged, trained and further equipped when they are ready to enter mainstream society.

Family involvement in conjunction with clients' participation in GSRH is highly recommended, as positive, healthy relationships are an extremely important source of support during an addict's process of recovery. Therefore, a trained family counselor from Sankalp Rehabilitation Trust holds monthly meetings with families following a self-help model, with the counselor acting as a facilitator, encouraging families to work together and help each other. This is done at Sankalp's head office in Charni Rd, Mumbai on the third Thursday of every month. Families are then invited to the centre once the patient completes three months of the programme, depending on his progress. These activities help family members learn to address their own issues, and provide a positive environment for clients returning home from the rehabilitation centre.

Moving one step closer to our vision of making the centre totally self-sufficient, an agricultural specialist grows and maintains an increasing number of different types of vegetables and fruits. The vegetables and fruits currently grown at the centre include radishes, cucumbers, coriander, spinach, papayas, bananas, dhoodi, methi, tomatoes, watermelons and limes. One client who successfully completed the programme was provided the opportunity to take care of the 449 plants at the centre, by watering them daily while also maintaining the land by weeding the grass.

This year we had a total of 38 new clients entering in the Rehabilitation programme. Out of these 38 clients, more than 52% of them are known to be in touch with Sankalp and are living clean, responsible and healthy lives.



Community Care Centre: Project Nivara & Hunar





At the Nivara centre, those in need of Pre-or Post-Operative care are given support until they can manage on their own, back on the streets. Some of those who are HIV positive and in need of initiation to ART are also provided support for investigations that are required before ART is begun.

American Jewish World Service (AJWS) funded this Community Care Centre until 2012. Eight years of AJWS funding for this centre played a very important role in the continuum of care for IDUs in Mumbai. At this time, no external funding is in place to support Nivara, so Sankalp is only operating the centre for those who are in urgent need, or those showing positive strides in their recovery. More importantly, we use this centre for livelihood training activities. This year, we supported 28 clients, 11 of which were HIV positive.

Nivara and Project Hunar			
Total Clients Registered	28		
HIV + Clients	11		
Clients on Opioid Substitution Therapy	21		
Service & Referrals			
Specialised Care at Municipal Hospital	21		
Orthopaedic Follow-up			
Optometrist Follow-up			
ICTC & STI Screening			
STI Treatment			
Tuberculosis (TB) Screening			
Directly Observed Treatment Short Course (DOTS)	3		

Service & Referrals			
CD4	9		
On ART	6		
Municipal Hospital for Critical Care	2		
Individuals Counseled	28		
Group Counseling Sessions	240		
Group Family Counseling Session	12		
Support Group Meetings for HIV + patients	12		
Referred to Detoxification	11		
Referred to Rehab	8		



Learning Site: The Global Fund

The Global Fund to Fight AIDS, TB and Malaria is an International Organisation that provides financial aid to support public health initiatives that address these diseases. A grant was given to the National AIDS control Organisation (NACO) in India to support Organisations dealing with Injecting Drug Users (IDUs). The Emmanuel Hospital Association (EHA) was the further distributed to 13 Learning Sites. Sankalp was chosen as one of this Learning Site, the only site in the Maharashtra, Gujrat and Goa Region.

As a Learning Site, we have utilized these funds are utilized to create capacity building program to train PEs and ORWs from all Organisation working with IDUs within the region. This program involves a five day residential training component in which the PEs and ORWs are educated on wide variety of topics relating to IDUs, including the drugs they use and the Legal issues they may encounter. Additionally the PEs and ORWs are trained in fieldwork and community outreach services including the NSEP, condom distribution and health education.

Seven organisations in the region are involved in this training. During the year, Sankalp held 7 residential training sessions (5 "Induction" and 2 "Refresher"), and trained 53 Peer Educators, 20 Out Reach Worker's. Through regular reporting, four units of Sankalp provide insight on how this training is improving the organization's services.

The project was for a period of 5 years and concluded in the month of Feb 2016. Since 2011, 29 training programmes have been held and a total of 498 peers and outreach workers have been trained.





Networking and Advocacy

Sankalp Rehabilitation Trust puts great emphasis on networking with other NGOs. In fact this is one of the strengths of the organisation that we do not aspire to do everything ourselves but go to those who have experience and strength in their primary field.

We are glad the BMC provides space wherever possible to be able to reach many more from this marginalized population. Also through the Directly Observed Treatment Short (DOTS) program, we can make TB treatment available to those who need it among the DU population. The specialized care provided by B.Y.L. Nair Hospital, L.T.M.G. Hospital, J. J. Hospital, Central Hospital (Ulhasnagar) and TB Hospital at Sewree is of immense help to our clients.

Sankalp continued to be the secretariat of the Mumbai AIDS Forum for another year and this has kept us in close contact with 29 NGOs who actively participate in events during the year.

Sankalp has been networking with MSF to access treatment for Multi-Drug Resistant Tuberculosis (MDR-TB) clients and also for those with HIV and HCV Co-infection. There is also a strong bond with MSF in their Access Campaign where we work to get justice from multinational pharmaceutical companies such as Gilead and Roche. Lawyers Collective have helped us through our litigation with many pharma companies to challenge patents or file pre-grant oppositions.

We will continue to strive for better treatment of our clients by actively extending our networking activities with a larger group of organizations.





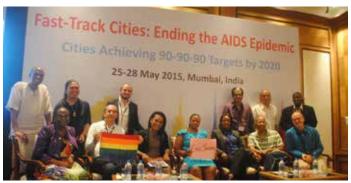
Events & Highlights



Addressing students at Gurunanak school



At the IBBS High Risk Groups findings dissemination at Delhi



Civil Society response to Fast Track cities achieving 90-90-90 target



Collecting funds & spreading awareness at Taj Lands End cafeteria



Completion of training of Special Educator for Livelihood Project through AMBA



Exhibition cum Charity Sale at Govt Law Colleg



Meet at Institute for Liver and Biliary Science on World Hepatitis Day - 28th July



Events & Highlights



Patuck school and Junior college Programme and inauguration of the Vilas Joshi 'I decide' Club for those students taking a stand against Drugs in school



Sankalp Beneficiaries bring in the New Year



Sankalp Rehabilitation Trust along with WHRN conduct sessions for Drug Users in Thane Jail



Sankalp Rehabilitation Trusts debute at the Standard Chartered Mumbai Marathon



Spreading Awarness on World Aids Day



Stakeholders meeting with Community leaders, Police and Builders in the area

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Events & Highlights



The Inner Wheel Club of Bombay North celebrating Raksha Bandhan with Sankalp beneficiaries



Training of Peer & ORW – Induction & Refresher



Visitors from various African countries spend a day observing outreach activities with Sankalp staff



Western Harm Reduction Network (WHRN) and MSF Treatment Access group conduct DR TB workshops



Western Harm Reduction Network (WHRN) and MSF Treatment Access group conduct Hep C treatment literacy workshops



World Aids Day Protest Rally



Our Staff & Management



Staff Details

Gender	Paid (Part Time)	Paid (Full Time)
Male	43	26
Female	1	15
Total	44	41

Volunteer Details

Gender	Paid	Unpaid
Male	0	2
Female	1	0

Distibution of staff according to Payment levels (as of March 31, 2016)

	Male	Female	Total
<=5000	41	1	42
5001-10000	14	12	26
10001-25000	14	3	17
Total	69	16	85

^{*}Except for Eldred Tellis (Founder Trustee and Executive Director), Rs.15841/- towards travel costs for day to day monitoring of all centres (including railway pass and auto fares) Rs.1162/- for medicines,

Total cost of Internationla Travel by Board Members/Staff/Volunteers on behalf of Organisation :Nil

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^{*} Total cost National Travel by Board members/Staff/Volunteers on behalf of organisation Rs. 16246/-



Our Finance

Balance Sheet as on 31st March 2016

LIABILITIES	2015	- 2016	ASSETS	2015	- 2016
LIABILITIES	Rs. Ps.	Rs. Ps.	ASSETS	Rs. Ps.	Rs. Ps.
Trust Funes or Corpus			Computer	0.544.0	
Balance as per last Balance Sheet	21,07,375.75	24 06 405 75	Balance as per last Balance Sheet	24,711.04	
Additions during the year	88,730.00	21,96,105.75	Add: Addition during the year	37,000.00	
Income and Expenditure Account			Loss: Deprojection for the year	61,711.04	-
Balance as per last Balance Sheet	47,88,584.31		Less: Depreication for the year	27,303.00	34,406.04
Add: Assets incorporated of Closed	47,00,304.31				
Projects			Electrical & Other Equipments		
Less : Unutised Grant Returned	1,32,664.78		Balance as per last Balance Sheet	66,970.91	
Add/Less: Surplus /Deficit	(5,36,592.94)		Add: Addition during the year	- 00,570.51	
Addy Less. Surplus / Deficit	(3,30,332.34)	41,19,326.59	Trad. radiation during the year	66,970.91	
Endowment Fund		,,	Less: Depreication for the year	24,050.00	
Balance as per Balance Sheet	_	8,53,313.35			12,020.01
Additions during the year	-	-	Furnitures & Fixtures		
			Balance as per last Balance Sheet	1,71,238.27	
Current Liabilities & Provisions			Add: Addition during the year	-	
Unutilised Grant- MDACS Unit I		1,68,685.00	j j	1,71,238.27	
Unutilised Grant- MDACS Unit II		2,50,401.00	Less: Depreication for the year	47,997.00	1,23,241.27
Unutilised Grant- MSACS Unit I		1,05,636.00			
Unutilised Grant- MSACS Unit II		65,496.00	Motor Vehicle		
Outstanding Payment PHFI Unit I Outstanding Payment PHFI Unit II		1,09,668.00 74,427.00	Balance as per last Balance Sheet	8,14,772.23	
Audit Fees Payable		28,625.00	Add: Addition during the year	-	
			Less: Depreication for the year	1,22,216.00	6,92,556.23
			Investments		
			Investments Accued Interest on Investment	50,900.93	
			Fixed Deposit with Syndicate Bank	8,10,533.06	1
			Fixed Deposit with Syndicate Bank	11,03,021.00	1
			Fixed Deposit with Axis bank Fixed Deposit with Citizen Credit Co Op Bank	11,03,021.00	
			Ltd.	8,11,634.00	
			Fixed Deposit with Deutsche Bank	5,41,227.96	
			Fixed Deposit with HDFC Bank	10,45,340.00	43,62,656.95
			Current Asset		
			TDS Receivable AY 16-17		16,531.84
			TDS Receivable AY 15-16		27,941.65
			Prepaid Rent		1,13,000.00
			Receivable from PHFI Unit I		1,01,377.93
			Receivable from PHFI Unit II		60,600.00
			Branch		
			Deposits Deposits for Nutan Gas Agency	2,900.00	
			Deposits for Nutan Gas Agency Deposit for Office Premises	1,20,000.00	
			Deposit for Bharat Gas	950.00	
			Deposit for Bridiat Gas	730.00	1,23,030.00
			Cash and Bank Balances:		
			Cash-in-Hand	12,402.08	
			Cash at Bank	22,60,196.79	22,72,598.87
TOTAL		79,71,683.69	IOIAL		79,71,683.69



Income and Expenditure Statement for the year ending 31st March 2016

INCOME	Total	FYDENDITUDE	Total
INCOME	Amt. in Rs.	EXPENDITURE	Amt. in Rs.
By Interest (accrued)		To Establishment Expenses (See Annexure B)	6,069
On Bank Accounts			
Fixed deposit with Banks	3,45,668	To Depreciation	2,20,762
Bank accounts	93,101		
		To Expenditure on objects of the trust	
By Grant Received	91,10,178	(a) Religious	
		(b) Educational & Meical Relief(See Annexure C)	1,17,95,172
By Income from other sources		(c) Relief of poverty	-
Profit on sale of Bonds		(d) Other Charitable Objects	-
Other receipts- (See Annexure A)	19,36,464	To Surplus carried over to Balance Sheet	(5,36,593)
TOTAL	1,14,85,410	TOTAL	1,14,85,410

Receipts & Payments for the year ending 31st March 2016

RECEIPTS	Total	PAYMENTS	Total
	Amt. in Rs.		Amt. in Rs.
Opening Balance		Expenses for the object of the Trust	93,85,594
Cash	9,733		
Bank	28,98,720	Purchase of Fixed Assets	1,36,000
		Investment with Bank	8,70,000
Grants Received	94,41,193		
Other Receipts	19,30,686	Increase In Assets	3,00,000
Bank Interest	94,280	Decrease In Liabilities	21,19,124
Interest on Investments	1,25,523	Unutilized Grant Refunded	1,55,502
Corpus Fund Received	88,730	Closing Balance	
		Cash	12,402
Decrease In Assets	65,376	Bank	22,60,197
FD redeemed	5,84,578		
TOTAL	1,52,38,819	TOTAL	1,52,38,819

Chartered Accountants: S D Medadkar & Co. Mr. Sandeep S Shrikhande, Partner

Sankalp Rehabilitation Trust Eldred Tellis, Founder & Director



Thank You





















Organisational Donars

Inner Wheel Club of Bombay North
Inner Wheel Club of Bombay Queen's Necklace Charity

Global AID Committee

Mumbai District AIDS Control Society (MDACS)

Maharashtra State AIDS Control Society (MSACS)

Public Health Foundation of India (PHFI-PIPPSE)

Inspirasia

DHL Express India Pvt Ltd

Cardiff Group

United Way Mumbai

1000 Club Donors

Prabhu Oilfield Services

Leandro D'silva

Church of Our Lady of Health

Vijay Ghaq

Randhir Michael Vieira

Samir Mark

Latika Anne Vieira

Priyanka C Vieira

Individual Donors

William J Resnick

Miriam Friedkin

Jadhav Caterers

Rajashree Hatkar

Citizen Credit Co-Operative Bank Ltd

Jamshir Bagwadia

VKP Creative Multi Services Pvt Ltd

N Q Miranda Charity Trust

Spark Builders and Infra Projects Pvt Ltd

Doris Saldanha

Wnifred De souza

Olive Saldanha

Dominic Saldanha

Barbara Laub

Gautam Suresh Nayak

Milind Manohar Laad

Andre Emest Filipe Lobo

Rhianna Prabhu

Sachin Khaire

Cyrus Adi Bagwadia

Fr Suren Abreu

Partners

Brihanmumbai Municipal Corporation

AMBA-CEEIC

DASARA

iVolunteer

Lawyers Collective

Lord's Ranch Trust

Narcotics Control Bureau

Volunteers

Premnath Rajak

Siddharth

Prochy Pedder



Contact Us.

Registered and Administrative Office Project Nivara-Community Care Centre

1st Floor, S. S. Bengali School, Thakurdwar Road, Charni Road (E), Mumbai - 400 002. India Tel: +91 22 6525 2685 email: sankalp.trust@gmail.com

DROP-IN-CENTRES

Sankalp Chhaya

(I) Gala 7 & 8, Masjid Gali,
8th Cross Lane, Off Faulkland Road,
Mumbai - 400 004.
(II) Bodyguard Lane, Near RTO,
Mumbai - 400 034.
Contact No.: +91 22 6575 9545

Sankalp Kiran

Shop No. 3, Nehru Nagar, Puna Link Road, Vithalwadi (E), Contact No.: 9224246047

Sankalp Saarthi

Gala No. 102, B Wing, 1st Floor, Swami Vivekanand CHS., Sardar Nagar No. 2, Raoli Camp, GTB Nagar, Mumbai - 400 022. Contact no.: +91 22 32624560

Sankalp Aarzoo

Room no. 506, Aass B B Marg, Khadanmarg, Kalyan Road, Bhiwandi.

Contact No.: 8976163856

Detoxification Centre

Sankalp Disha
Father Bombacha Ashram
Bamboo House, Near Huseini Colony, Babola Bangali Road,
Vasai (W), Thane. Contact No.: 0250-2021270