



Annual Report 2008-2009

IN THIS ISSUE

- Sustaining Interventions After Scale-Up
- Moments of Pride and Glory
- Sankalp Chhaya
- Sankalp Kiran
- Sankalp Arzo
- Sankalp Disha
- Sankalp Saarthi
- Project Nischay
- Sankalp Niyara
- Income Generation Project
- Other Programmes
- WORLD AIDS DAY
- HIV/AIDS SUPPORT GROUP
- Capacity and Skill Enhancement Programmes
- Training of Sankalp's Staff
- Training Workshops conducted by Sankalp
- Participation In Conferences
- Our Trustees
- Finances:



Trustees visit at Mumbai Central DIC



Regd. Office

115, Belle Vue, Dr. Ambedkar Road,
Pali, Bandra (W), Mumbai 400 050
Tel: 91-22-2606182

Community Care Centre

1st Floor, S S Bengali Municipal School,
Thakurdwar Road,
Chand Road (E), Mumbai - 400 002.
Tel: 91-65252685

Sankalp Chhaya

Body Guard Lane, near R.T.O.,
Mumbai Central (W), Mumbai 400 034
Tel: 91-22-65759545

Sankalp Kiran

Arun Patil Chawl, Jimmibaug,
Lokgram Road, Behind Sai Krupa Hotel,
Kolsewadi, Kalyan (E), Thane: 421 301
91-97026-51842

Sankalp Disha

346, Room No. 2, R K Patel Niwas,
Patel Sow Mill Compound, Kap Kaveri,
Near Rameshwar Mandir, Kalyan Naka,
Bhiwandi 421 302 Tel: 91-9224246047

Administrative Office

Sankalp Rehabilitation Trust,
1st floor, Topiwala Municipal School
Building, Topiwala Lane,
Opp. Lamington Road Police Station,
Grant Road (E), Mumbai 400 007
Tel: 91-22-23803550

Prison Intervention

Arthur Road Jail, Mumbai - 400011.

Drop-In-Centres

Sankalp Saarthi

Room No. 2, 1st Floor,
Mustafa Chawl, Opp. Gajera Shop,
Jarimari, Kurla (W), Mumbai 400 070
Tel: 91-32624560

Community based

Treatment Centre
Room No.655, Plot No.9,
Opp. Quadri Dairy, Lotus colony,
Govandi, Mumbai 400 043
Tel: 91-22-32624560



Sustaining Interventions After Scale-Up

During the year 2008-2009 Sankalp Rehabilitation Trust focused on strengthening the targeted interventions which were now coming under government funding. Our new drop in centers at Kurla and Kalyan, which were earlier funded by UK DFID (Department for International Development) were now funded directly by NACO (National AIDS Control Organization) through Sharan, New Delhi. This was with a view to provide more of our clients with services to prevent HIV/AIDS, which included needle syringe exchange and OST (Opioid Substitution Therapy). Sankalp provided services for a total number of 2401 drug users during the year.

One remarkable fact of our Needle Syringe Programme is that there is an 88% return rate with needles and 95% return rate with syringes. This really shows that our clients are really serious with their efforts to prevent HIV among and from their group.

During the year we also became aware that our Community Care Centre (CCC) being funded by Avert Society may not be continued. This was due to the fact that the model did not fit in with the "guidelines" for CCCs which needed for immediate connectivity with ART centres. Also the fact that it was exclusively catering to drug users and the number of new admissions was coming down. Well that was a great

indicator of our successful prevention work. Our 5 drop-in centres were not able to refer new HIV cases was a distinct sign of successful prevention. We are happy about it.

Moments of Pride and Glory

Sankalp Rehabilitation Trust was selected as one of the recipients of the Red Ribbon Award 2008. Instituted by UNDP and UNAIDS. The award given in recognition for its leadership in working amongst the injecting Drug Using population was received on behalf of SANKALP by Eldred Tellis and Suseelkumar at the XV11 International AIDS Conference held in Mexico City from 1st to 9th August 2008.

Another moment of glory during the reporting period was when Sankalp's Director and Founder Member, Eldred Tellis was conferred the Ashoka Fellowship for his outstanding work with street drug users through targeted and sustained interventions. Eldred was officially inducted to the Fellowship at a public event, hosted by Tata Motors held in Pune on 19th September 2008.

An especially significant event recorded this year has been the successful accreditation of three of Sankalp's Drop In Centres, at Mumbai Central, Kurla and Kalyan, by the National Accreditation Board for Hospitals and Health Care Providers.

Sankalp Chhaya ---the Drop in Centre at Mumbai Central



Session at Sankalp Chhaya

The DIC located in its present premises faces several constraints, limited space and a non conducive physical environment

Sankalp Chhaya provided services for a total number of 1473 drug users during the year. The Drop in Centre (DIC) at Mumbai Central, supported by the Mumbai District AIDS Control Society (WDACS), continues to be a prime contributor to Sankalp's efforts in reaching out to the injecting drug users community. An intensive search was made by outreach workers to enroll clients that needed this service and through consistent and regular interactions with them at the field level. Motivated 154 new clients to avail of the services of the DIC during outreach visits the Centre's team covered large IDU populations educating them on the need to protect themselves against HIV infection and the services available to enable them to do so. For many intravenous drug users this was the first time that such messages had ever reached them.

During the reporting period over 150 clients participated in the Needles and Syringes Exchange Programme with Sankalp providing 85,159 new needles and 21,332 new syringes in exchange of 78,389 used needles and 20,601 syringes. OPIOID SUBSTITUTION THERAPY (OST) provided at the Centre continues to be receptive to clients especially as it wards off withdrawal symptoms. To ensure effective results, OST is administered only to those clients who are initially

screened to assess their willingness to comply with regular therapy. During the year under report, a total of 264 clients were treated of which 168 were newly recruited to this programme. Supplementary activities like nutritional programmes and medical services were also carried out helping clients to access medical aid from civil hospitals. During the year, 223 clients were referred for DOTs (treatment provided for TB), 101 clients for sexually transmitted infections and 374 for other ailments related to orthopedic and dental problems, as well as for general debility. Beside this, Sankalp's staff was always at hand to extend the much needed psycho-social support to the large number of clients who have no proper homes or families to turn to, especially when faced with public and police harassment. During the year, 483 counselling sessions and 312 group sessions were held with the main thrust being on relapse prevention and NA principles, and providing a support system to involve the client to deal with their day to day struggles. The Drop in Centre had an especially difficult time during the monsoons, as the newly located premise situated as it is in a low lying area with ineffective drainage, found itself inundated with water, further aggravated when the neighbouring areas raised their road levels. The staff and clients of Sankalp

Contd. on page 04...

One remarkable fact of our Needle Syringe Programme is that there is an 88% return rate with needles and 95% return rate with syringes.



Indian Winners at Red Ribbon Award Ceremony.



Clients at Mumbai Central

Contd. from page 03...

had to wade through knee deep water for several days under extremely unhygienic and unsanitary conditions. All documents and records had to be shifted to Sankalp's administrative office a few kilometers away. To make matters worse, a road side tree fell on the Centre breaking its roof. It was heartening to note that despite such calamities, none of these hampered the activities at the DIC. In the face of all odds the programmes continued with equal vigour thanks to the staff and clients of Sankalp. It would be pertinent to reiterate here that the DIC located in its present premises faces several constraints, limited space and an non conducive physical environment being

some of them. Yet in spite of everything, the DIC is doing well. Clients have often expressed their appreciation of being welcomed, accepted and treated with respect, evading a feeling of comfort and hope and in the spirit of "come what may, we shall overcome".



Mumbai Central DIC Flooding

Sankalp Kiran the Drop in Centre at Kalyan

Out of 157 clients inducted to OST during the reporting year, 64 were newly motivated

Sankalp Kiran provided services for a total number of 159 drug users during the year. The Project was founded using BFID's Challenge Fund, with support from the National AIDS Control Organization and routed through "Sharan" in New Delhi.

The Outreach team of the Centre reaches out to clients from Thane to Ambarnath not merely with messages on HIV Prevention, but also offers services at the Centre including oral substitution therapy (OST), medical consultations, abscess management and referral services.

Out of 157 clients inducted to OST during the reporting year, 64 were newly motivated. In addition 95 clients were

referred for ICTC, 7 for TB and 111 for other serious ailments. Fourteen clients were looked after at Sankalp's Nivara at its CCC for treatment of opportunistic infections.

Good relationships were maintained with the community around through participation in cultural programmes like haldi-kumkum, raksha bandan and the Ganesh festival. Such events were also used as opportunities to spread HIV/AIDS prevention messages through poster exhibitions and talks. The DIC has indeed provided Sankalp a unique opportunity to identify many new clients in Mumbai, a new hub of dwellers that came to settle there in the 1990s.



Peer educators at Kalyan

Sankalp Arzoo

A community based programme at Govandi



Community Detox at Govandi

A Detox Camp was held from 23rd February to 9th March 2009 which owed its success to efforts made by volunteers from within the community.

Sankalp's community based intervention programme being funded by Caritas Germany, at Shivaji Nagar, Govandi, was in its third year of implementation. The outcome of this programme has been extremely satisfying. Eighteen drug using clients were newly identified this year and interventions carried out to meet their individual needs.

This centre provided services for 94 drug users during the year. Most of these came from families in the community and so services were also provided to their families.

Thirty one IDUs were treated for abscesses and 33 referred for ICTC. Seventeen clients were screened for TB infection and 11 were referred for TB treatment. Twenty seven clients were motivated and assisted for detoxification and another 16 clients attended the Detox Camp held by Sankalp.

It was most reassuring to find families playing a very supportive role in ensuring

clients continuity in treatment and visiting the DIC several times to understand the progress made. Through such interactions and also through frequent home visits made by Sankalp's staff clients were well monitored. A Detox Camp was held from 23rd February to 9th March 2009 which owed its success to efforts made by volunteers from within the community. These volunteers made concerted efforts to involve the family members of the clients as also the religious leaders from the area. Counselors of Sankalp used experiences from this Project to help initiate family programmes in other places like Bhiwandi and Kurla.

Sankalp Disha --the Drop in Centre at Bhiwandi

Sankalp Disha provided services for a total number of 238 drug users during the year.

A new Centre was launched in Bhiwandi this year with funds received from UNESCO through DO International. Sankalp Disha provided services for a total number of 238 drug users during the year.

Sixty seven new clients have been identified so far of which 37 have been initiated into the substitution therapy, forty treated for abscesses and the rest shifted to Project Nivara for treatment of opportunistic infections. The outreach team has also been very active in disseminating HIV/AIDS prevention messages. Clients have welcomed the medical services offered at the DIC. Forty clients were referred to ICTC, 10 for TB screening (out of which 7 were referred for

treatment under the DOTS programme) and 56 clients were referred for serious ailments, mostly to Indra Gandhi Memorial Hospital and Thane Civil Hospital.

Working closely with families through frequent home visits, staff have also motivated family members to visit the DIC as often as they can to provide additional support to clients. This in turn has had a very positive effect on the clients who are being treated.

In addition to the above the Bhiwandi Project aims to document processes involved in initiating new Harm Reduction Centres with UNESCO providing the necessary software

Discussion with Ulrich Kohler at Bhiwandi

Sankalp Saarthi -- the Drop in Centre at Kurla

Sankalp Saarthi is one among the three drop in centres to be successfully accredited by the National Accreditation Board for Hospitals and Healthcare Providers.

Sankalp Saarthi provided services for a total number of 185 drug users during the year. The DIC at Kurla funded by the National AIDS Organisation through "Sharan" began its operations in January 2008 and has gained tremendous momentum since then. Most of the clientele are family based and school dropouts at early ages. Many of them are into petty crime, just to be able to find some money for their daily fix. Some of them had tried to quit drugs through detox centres and rehabilitation programmes, but to no effect. More than half of them were not aware that their dependence on drugs could be treated or that

HIV/AIDS could be prevented. Through education and motivation programmes Sankalp has succeeded in convincing clients to participate in HSEP as well as for OST. Referral services are also being offered. Sixty one clients were referred for ICTC and three were referred for TB screening and DOTS. Twelve clients were admitted to the shelter at Project Nivara and another three were referred to the Sion Hospital for their deteriorating health conditions.

Sankalp Saarthi is one among the three drop in centres to be successfully accredited by the National Accreditation Board for Hospitals and Healthcare Providers.

Role Play by family members



Project Nischay --a Prison T.C project at Arthur Road

Sankalp's effort in conducting advocacy meetings with Jail authorities and Magistrates have resulted in gainful returns

The Centre also helped HIV infected clients access ART from Government hospitals and avail of CD4 count monitoring services.

The Prison T.C Project, funded by the American Jewish World Service conducted programmes for 252 drug using jail inmates and helped them to learn various coping skills and prevention of HIV/AIDS strategies. Yoga, Adult Education Sessions and Meditation classes were introduced in their daily activities. In addition to group sessions and individual consultations to suit their special needs. In all, 443 group sessions and 583 individual sessions were held. Games like carom, quizzes and other recreational activities were also introduced and encouraged.

Sankalp's Medical officers visit the prison three times a week to conduct health check ups. They also monitor the health of 37 clients who are HIV positive and of Sankalp has succeed in convincing prison authorities on the need for referrals for HIV infected clients. Eight prisoners were referred for anti retroviral therapy.

Sankalp's networking partner, Lawyers Collective supported efforts by extending free legal aid to those who needed it. Advocates represented 9 clients, helping them to go through court appearances and asking for relief.

Sankalp staff also contributed by reaching out to the family members of these clients and preparing them to be present during the Court Hearings.

Sankalp's effort in conducting advocacy meetings with Jail authorities and Magistrates have resulted in gainful returns, with changes seen in the Judiciary while dealing with clients arrested for possession of drugs. During the reporting year 2008-09, fifteen of these held by NDPS Act were released on P. R. Bonds after vouching for good conduct.

Sankalp Nivara

A Community Care Centre at Charni Road. The Community Care Centre (CCC), Project Nivara, provided care and services for 125 clients during the year, out of which 72 were newly identified and reached out to. A total of 242 admissions were recorded during the reporting period which included readmissions.

Clients were treated for candidiasis, diarrhoea, pulmonary and extra pulmonary infections and for skin and sexually transmitted infections. During their stay at the Centre they were also referred for screening and other investigations to check them for TB and Hepatitis C. Fourteen were referred for TB investigations and 23 for Hepatitis. Thirty four patients were referred to the DOTS Centre for initiation and continuation of treatment for TB. The Centre also helped HIV infected clients access ART from Government hospitals and avail of CD4 count monitoring services.

Even after discharge from the Centre, clients most of whom were street dwellers, were contacted and followed up for extended care through 247 outreach visits. These visits were also taken as opportunities for the staff to demonstrate the proper use of condoms, and to raise awareness among clients on health and hygiene, nutritional requirements and the need to adhere to ARV therapy and other medicines to prevent relapses.

The Project continued to receive support from Avert Society for the third consecutive year. To upgrade the skills of staff the projects Coordinator and Counselor took training and refresher courses periodically. In August 2008 the Centre was relocated by the Greater Mumbai Municipal Corporation to a more appropriate site in the city.



New Year Celebration at Nivara

Income Generation Project



Eldred with Menboob Dada, Qasim Zamani and Ulrich Kohler

The Project continued to hold training activities for clients to hone their skills and talents to produce marketable items and generate income. They were also trained and exposed to interesting strategies.

Main products produced were handmade paper-bags and lanterns as well as jute bags. Phenyl was also made for Sankalp's own use and for sale to other institutions. Products were displayed and sold during awareness programmes in Colleges and Corporate Houses and were much appreciated. Through experience gained from the trainings provided by Sankalp some of the clients were even able to find suitable jobs in the open market.

Other Programmes

International Day against Drug Abuse and Illicit Trafficking

Several activities marked Sankalp's observance of the International Day against Drug Abuse and Illicit Trafficking on 26 June 2008.

The Kalyan DIC trained Community Health Workers of the Health Department

of Kalyan-Dombivli Municipal Corporation. Prior to the event, the department held an essay competition on "The Effects of Drugs & Alcohol on Society and Family" and awarded prizes to the best three entries. The Chairman of the Municipal Corporation, Chief Medical Officer and other dignitaries graced the occasion with their presence.

A poster exhibition was held at the foot overbridge of Dadar Railway Station in collaboration with the Narcotics Control Bureau (NCB).

An awareness programme was held at the HK college to create awareness among college students on the harmful effects of drugs. Simultaneously, two other similar programmes were held at Kirti College, Prabhadevi and at Dr. Ambedkar College, Dadar, carried out in collaboration with the Anti Narcotics Cell of Mumbai Police.

The Prison T.C conducted a street play to raise awareness among inmates of other barracks in Arthur Road Jail on 27th June 2008.

WORLD AIDS DAY

WORLD AIDS DAY was observed on 1 December 2008 with the usual zeal and commitment. A team trained by Sankalp held street plays in and around the Out Reach Areas of all DICs, reaching out to the public with messages on Prevention of HIV/AIDS and the need for adopting Responsible Behaviour. A total of 18 street shows were performed with our group also participating in a competition held at Rula College

HIV/AIDS SUPPORT GROUP

Sankalp encouraged its clients living with HIV/AIDS to meet and interact regularly with various resource persons to be able to better understand their illness and strengthen their motivation to live a fulfilling and positive life.

At a five day Workshop on Art of Living organized from 28th July to 1st August 2008, clients learnt the basics of Meditation, Vajrasana, Pranayam and Bhastika, many of which are still practiced by them in their day to day life.

A team trained by Sankalp held 18 street plays in and around the Out Reach Areas of all DICs

Street play for World AIDS Day



Capacity and Skill Enhancement Programmes



Sugandha and Tanya with trainees

Sankalp facilitated an Exchange programme to three teams of two NGOs from Chandigarh and Haryana.

Sankalp availed of every opportunity for capacity building and skill enhancement of its staff through exchange visits and training programmes.

1 The Nurse and Counselor from Mumbai Central DIC and out reach workers visited TTK Foundation and Hoppers Foundation, an NGO and CBO at Chennai, from 11th to 14th February 2009, to learn and share experiences in field work recording, management of programmes and nurturing of community based organizations.

2 During February and March 2009, Sankalp facilitated an Exchange programme to three teams of two NGOs from Chandigarh and Haryana. Participants were orientated to field activities, community care centre services and drop in centre programmes including orientation in family therapy and individual counseling strategies. These exchanges were arranged through NACD.

3 Six staff comprising one Counselor and five Outreach Workers were assisted to undergo Para Professional Training to enhance their skills and career opportunities. Three of them were trained

at a three months programme with APNALASA and others completed a six month programme from Himala Niketan College of Social Work.

4 In February 2009, Ms. Jyoti Polane, counselor at Kalyan DIC along with two trainees visited the Centre for Economic Empowerment of the Intellectually Challenged (CEEIC), an NGO based in Bangalore, to learn about a sustainable livelihood programme for illiterate recovering clients. This was to help drug users learn computer skills through the visual recognition approach and then carry out specific jobs which would eventually help them gain employment.

5 A volunteer from AJSWS Ms. Diane Strazzer, trained our Coordinators and Counsellors on art therapy. This therapy was aimed at assisting clients to convey through pictures, paintings and symbols their childhood and their hopes and plans for the future. This was reinforced by one day follow up sessions at all the DICs. This has now become an integral part of DICs.

Training of Sankalp's Staff

During the reporting year, Sankalp's staff participated in a number of training workshops as listed below, to upgrade their skills as well as to share their experiences.

1. Workshop on HIV/AIDS Bill 2008 held on 20th and 21st September 2008 at YMCA International Centre, Mumbai participated by Vasant Revdekar and Clinton Whittle.

2. Workshop on basic facts of STI / HIV / AIDS and Sex & Sexuality participated by Coordinator, Counselor and one Outreach Worker from Project Nivara. Conducted at Datta Meghe Institute of Medical Sciences at Wardha, Maharashtra, 28th July to 2nd August 2008, and followed up with another five day Workshop in January 2009.

3. Training on intensive counselling from 16th to 19th September 2008 at Priyadarshini, RCF participated by the Counselor.

4. Training on HIV Sentinel Surveillance (HSS), conducted by NARI, on behalf of MDACS. Participated by Coordinator, Counselor and Nurse of Mumbai Central DIC.

5. Prasad Revdekar, Clinton Whittle and Sreedhara Madiya represented Sankalp at various PLHA forums. They were also represented in a workshop organized by the HIV/AIDS Unit of Lawyers Collective, entitled "Rights of People Who Use Drugs: From Inaction to Action" held in association with the Indian Harm Reduction Network and the National IDU forum of the Indian Network for People Living with HIV, in New Delhi on 19th December 2008.

6. Nurses and Medical Officers of Kuria, Kalyan and Bhiwandi DICs were trained on OST by NACO SHARAN in New Delhi. The Principal trainer was Dr. Suresh Kumar from Chennai.

7. On May 20th, 2008, Dr. Anam Malik, MD, Mumbai Central DIC, attended a training programme at MDACS on documentation of STD/STI. Soon after, from 22nd to 24th, Coordinators, Counsellors and Accountants were trained on documentation, budgeting and accounting.

8. On 13th June 2009 a Capacity Building Programme was held jointly by Project Staff of MDACS & Avert Society at Seva Niketan for all Out Reach Workers of the organisation.

Nurses and Medical Officers of Kuria, Kalyan and Bhiwandi DICs were trained on OST by NACO SHARAN in New Delhi.



Orientation for trainees from Lawyers Collective

Training Workshops conducted by Sankalp



Sankalp conducting training at MDACS

On behalf of MDACS, our Director Eldred Tellis and staff conducted two 3 day training workshops for outreach workers

Mr. Suseelkumar and Mr. Prasad Revdekar were resource persons in 15 training programmes conducted by Nirmala Niketan, College of Social Work on behalf of NACO at SNDT and Don Bosco, Wadala. Their inputs were based on personal experiences of how to handle IDUs and covered aspects like the right approach, treatment, and follow up methods to facilitate social integration.

On behalf of MDACS, our Director Eldred Tellis and staff conducted two 3 day training workshops for outreach workers and peer educators of Sankalp Rehabilitation Trust and Mukti Sadan Foundation.

Eldred Tellis was a resource person in a seminar organized by the Centre for Communication & Development Studies, Pune, in collaboration with the Lawyers Collective HIV/AIDS unit, on India's approach to HIV/AIDS policy and programmes. He was also a resource person at the National Seminar on Drug Use

and Treatment options held on 24th June 2008 at New Delhi, organized by SHARAN on behalf of the National Institute of Social Defense (NISD).

On 28th May 2008 a half day training was conducted for all Out Reach Workers on Documentation by Mr. Thomas George, Coordinator of Mumbai IDU TI Project.

On 13th June 2008, Senior Staff of Sankalp jointly conducted a "Capacity Building" programme for all outreach workers and peer educators of all the DICs of Sankalp Rehabilitation Trust.



Capacity Building of Goa

Participation In Conferences

Eldred attended an UNODC Conference on Prevention of Transmission of HIV among Drug users in SAARC Countries, organized by UNDP in New Delhi on 25th June 2008.

Eldred Tellis and Suseelkumar attended the XVII International AIDS Conference at Mexico from 1st to 9th August 2008. As one of the Red Ribbon Award Winners, they actively participated in the programme at the Community Dialogue Space.

Suseelkumar participated in the International Workshop on Drug Treatment, held at Dhaka from 3rd to 5th November 2008, where he presented two papers on "Harm Reduction: Practices and Standard of Quality" and "Advocacy in the Area of Drug Demand Reduction". The Workshop was organized by Caritas,

Germany in collaboration with Bangladesh Rehabilitation and Assistance Centre for Addicts (BARACA), a project of Caritas, Bangladesh.

Eldred Tellis attended the International Conference held by Caritas Germany in Berlin from 21st to 23rd January 2009. He made a presentation on Harm reduction after more than twenty years of experience. This included a concept paper on Harm reduction along with the lessons learned.

Eldred also made an oral presentation of Sankalp's work at the 1st Conference of the Connections Project, titled 'Joining the Dots: Criminal Justice, Treatment and Harm Reduction', held at Krakow, Poland.

Assessment and Evaluation Visits

A number of officials visited Sankalp's Centres to assess and evaluate its projects.

⇒ 12th May 2009: Mr. Luke Samson, Director, Sharan, visited Kalyan and Bhiwandi Centre. He also interacted with clients on Hepatitis B & C.

⇒ 29th August 2008: Ms. Sophia Khumkham, Technical Officer (TI IDU), NACO visited Kalyan and Bhiwandi Centres and discussed OST and

NSEP followed by a visit on 1st September to evaluate Mumbai Central DIC on OST.

⇒ 18th December 2008: Mr. David Jackson from UNESCO visited Bhiwandi DIC to assess its implementation.

⇒ 19th September 2008: Mr. Jayant Chopra, Admin & Finance Assistant (Project G16), UNODC and team visited to evaluate the School Programme undertaken by Sankalp Rehabilitation Trust.

Our Trustees

1. Mr. B.N. Bhagwat IAS (Rtd.) retired as Secretary to Government of India.
2. Mr. A.V. Krishnan IPS (Rtd.) retired as Director General of Police, Maharashtra.
3. Dr. Saroj Jha, Consultant Community Health.
4. Ms. Sujata Ganega, Social Worker and Executive Director of SUPPORT.
5. Ms. Blossom Coutinho, teacher and parent Counselor.
6. Mr. Eldred Tellis, Founder Director and Consultant for Drug Abuse & HIV/AIDS programmes.

Trustees extend expertise in all policy matters and provide guidance for effective implementation of Projects. Their participation and involvement are greatly appreciated by both staff and beneficiaries of Sankalp.

FINANCES

Major Funding Sources

Agencies	Amount (Rs.)
NDACS	23, 09,420/-
NACO through Sharan	10, 56,142/-
Avert Society	8, 09,300/-
Caritas Germany	6, 23,200/-
AJWS	4, 74,100/-
DFID through Sharan	50,000/-
DO International	72, 314/-
General Donation	2, 58,739/-
Corpus Donation	88,983/-
Fund Raising Events	20,000/-
Other Corporate & Individual Donors	9, 31,818/-
TOTAL	66, 94,016/-

EXPENDITURE:

Drop in Centres	41, 44,915/-
Community Care Centre	7, 86,077/-
Prison Intervention Project	6, 05,326/-
Administrative & General Expenses	7, 52,373/-
Income Generation Programme	29,486/-
Community Based Programme	92,238/-
Medicines	5, 38,883/-
TOTAL	69, 49,298/-